

CUADRO DE MANDO DE INDICADORES DE DESEMPEÑO ENERGETICO (IDeN) IDE_IMEE.S01

Desde : 01/12/2019 0:00:00 Hasta : 01/01/2020 0:00:00

SUPERFICIE UTIL AÑO 2019 : 199.720,17 m²

| | |
|------------------------------|---------|
| AUDITORIA | INICIAL |
| IDE_IMEE.S01 | 01 |
| UNIVERSIDAD Pablo de Olavide | kWh. |
| Valores totales : | 916.347 |
| Valores netos : | 709.406 |

| | |
|----------------|-----------|
| C. MEDIO DESDE | AUDITORIA |
| 02 | |
| kWh. | |
| 884.723 | |
| 680.841 | |

| | |
|---------|----------|
| Media | 12 meses |
| 03 | |
| kWh. | |
| 872.635 | |
| 713.921 | |

| | |
|----------|------------|
| Dif. Con | linea base |
| 04 | |
| kWh. | |
| 43.712 | |
| -4.515 | |

| | |
|---------|---------|
| Consumo | Mensual |
| 05 | |
| kWh. | |
| 898.960 | |
| 734.058 | |
| 883.865 | |
| 687.499 | |

| | |
|---------|----------|
| Mes | Anterior |
| 06 | |
| kWh. | |
| 874.771 | |
| 686.761 | |

| | |
|---------|----------|
| Año | Anterior |
| 07 | |
| kWh. | |
| 848.370 | |
| 681.213 | |

| | | |
|--------------------|----------|---------------|
| kWh/m ² | Sup util | 12 Meses Ant. |
| 08 | | |
| kWh. | | |
| 83,18 | | |
| 77,10 | | |

horario lectivo 1.975

| | | |
|-----------|------------|----------|
| Sumatorio | grados/dia | 12 meses |
| 09 | | |
| °C | | |
| 5.287 | | |
| 1.975 | | |

| | | |
|-----------|------------|--------------|
| Sumatorio | grados/dia | Año anterior |
| 10 | | |
| °C | | |
| 6.040 | | |
| 2.141 | | |

| | |
|-----------|----------|
| Presencia | 12 meses |
| 11 | |
| % | |
| 10 | |
| 9 | |

| | | |
|-----------|--------------|--------------|
| Presencia | Año anterior | Año anterior |
| 12 | | |
| % | | |
| 11 | | |
| 11 | | |

| | |
|---------------------|-----|
| VEEI | Em. |
| 13 | |
| m ² /lux | |
| 1,43 | |
| 1,43 | |

| |
|------------------|
| PMI |
| 14 |
| W/m ² |
| 7,16 |
| 7,16 |

Total Prevision del mes (6 años ant.)
Neto Prevision del mes (6 años ant.)

| | Valores totales | | |
|--|-----------------|------|------|
| Sobre la media de 12 meses | 103% | 100% | 97% |
| Sobre la linea base | 98% | 95% | 93% |
| Sobre la prevision de consumo | 102% | | |
| Sobre el mismo mes del año anterior | 106% | 103% | 100% |
| | Valores netos | | |
| Sobre la media de 12 meses netos | 103% | 96% | 95% |
| Sobre la linea base neta | 103% | 97% | 96% |
| Sobre la prevision de consumo neta | 107% | | |
| Sobre el mismo mes del año anterior neto | 108% | 101% | 100% |

| |
|------|
| PUE |
| 15 |
| W/W |
| 1,81 |
| 1,81 |

| |
|------|
| DCIE |
| 16 |
| W/W |
| 0,55 |
| 0,55 |

| |
|-----|
| COP |
| 17 |
| Q/w |
| -- |
| -- |

| | |
|------------|-----------|
| Porcentaje | kNWh. (M) |
| 18 | |
| -- | |
| -- | |

| | |
|------------|-----|
| Emissiones | CO2 |
| 19 | |
| Tm. | |
| 4.067,00 | |
| 3.199,00 | |

| | |
|-------------|-------------|
| T. Equival. | de petroleo |
| 20 | |
| TEP | |
| 947,17 | |
| 736,77 | |

| | |
|----------|----------|
| BARRILES | PETROLEO |
| 21 | |
| BP | |
| 7.103,80 | |
| 5.525,75 | |

| | |
|---------------|------------|
| ENER. FINA | A. PRIMARI |
| 22 | |
| kWh. | |
| 14.431.982,76 | |
| 11.713.735,79 | |

Prioritaria
Respaldo
Consumo PWS
Estimado
Compañía
Consumo total
F/ alcance
NETO:

| | | | | | | | | | | | |
|-----------|---------|---------|---------|---------|-----------|-----------|---------|-----------|---------|---------|---------|
| 1.048.146 | 897.289 | 829.981 | 671.849 | 980.329 | 1.016.093 | 1.048.480 | 789.164 | 1.078.456 | 951.181 | 874.637 | 899.892 |
| 1.084.146 | 898.317 | 830.959 | 685.556 | 990.408 | 1.016.093 | 1.055.197 | 789.164 | 1.084.693 | 931.336 | 875.746 | 899.892 |
| 1.048.146 | 897.289 | 829.981 | 671.849 | 980.329 | 1.016.093 | 1.048.480 | 789.164 | 1.078.456 | 951.181 | 874.637 | 899.892 |
| 1.084.146 | 898.317 | 830.959 | 685.556 | 990.408 | 1.016.093 | 1.055.197 | 789.164 | 1.084.693 | 931.336 | 875.746 | 899.892 |
| 1.044.013 | 893.931 | 827.137 | 682.717 | 986.292 | 1.002.192 | 1.001.345 | 330.624 | 1.082.932 | 930.182 | 874.771 | 898.960 |
| 1.044.013 | 893.931 | 827.137 | 682.717 | 986.292 | 1.002.192 | 1.001.345 | 789.164 | 1.082.932 | 930.182 | 874.771 | 898.960 |
| 203.148 | 181.853 | 188.724 | 165.138 | 227.728 | 226.443 | 235.509 | 201.554 | 246.296 | 217.275 | 188.010 | 164.902 |
| 840.865 | 712.078 | 638.413 | 517.579 | 758.564 | 775.749 | 765.836 | 587.610 | 836.637 | 712.907 | 686.761 | 734.058 |

| TOTALES | Promedio | % error |
|------------|----------|---------|
| 11.085.497 | 923.791 | -0,65% |
| 11.141.507 | 928.459 | -1,15% |
| 11.085.497 | 923.791 | -0,65% |
| 11.161.352 | 930.113 | -1,32% |
| 10.555.096 | 879.591 | 4,34% |
| 11.013.636 | 917.803 | 0,00% |
| 2.446.580 | 203.882 | |
| 8.567.056 | 713.921 | |

